

Meeting Place: Burrillville Town Hall, Town Council Chambers

Meeting Date: January 18, 2012

Meeting Time: 6:30

PM

Members Present:

Arthur Hurley, Chairman; Mark Brizard, Vice Chairman; Bert Cournoyer, Secretary; Nathan St. Pierre, Member; Judy Aubin, Member; John Pacheco, Alternate Member

Members Absent:

Staff/Consultants Present:

John Mainville, Ex-Officio, Finance Director

New Business:

Town Departments

Budget Board met with various Town Department Heads for the FY2013 budget relative to their operating and/or CIP budget request.

Listed below are the departments that the board met with:

Town Department	Department Head	Operating Budget Request	CIP Request
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Police Department/Municipal Court	Col. Bernard Gannon, Major Larry Guglellita	\$2,307,352.00	
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\$33,200.00

\$ 8,720.02

\$ 9,800.00

Animal Control Ronnie Woods

\$ 126,967.40

\$27,670.00

\$ 6,925.00

Emergency Mgmt. Jason Rhodes \$ 6,252.00 No request

Town Planner/Planning Board Tom Kravitz \$ 140,360.00 No request

Annex Chris Langlois \$ 2,400.00 No request

Board of Administration Nancy Binns \$ 167,620.00 No request

Information Systems Ed Pienkos

\$ 196,075.00

\$ 5,000.00

\$ 6,600.00

\$23,000.00

\$10,000.00

\$17,000.00

Personnel Board \$ 12,900.00 No request

Finance Department

Tax Collectors John Mainville \$ 254,060.00

\$ 119,529.00 No request

Adjournment

A motion to adjourn meeting at 8:30 PM was made by Bert Cournoyer and seconded by Mark Brizard. With no further discussion, the vote in favor was unanimous.

Bert Cournoyer, Secretary Date