

BURRILLVILLE BUDGET BOARD

Meeting Minutes

Meeting Place: Burrillville Town Hall, Town Council Chambers

Meeting Date: January 27, 2009

Meeting Time: 6:30 PM

Members Present:

Arthur Hurley, Chairman; Mark Brizard, Vice-Chairman; Matt Trimble, Secretary; David Ketcham; Daniel Joubert; Bert Cournoyer, Alternate Member; Nathan St. Pierre, Alternate Member

Staff/Consultants Present:

John Mainville, Ex-Officio, Finance Director

Call to Order: Meeting called to order at 6:30 PM

New Business:

Town Departments

Budget Board met with various Town Department Heads for the FY2010 budget relative to their operating and/or CIP budget request. Listed below are the departments that the board met with:

<u>Town Department</u>	<u>Department Head</u>	<u>Operating Budget Request</u>	<u>CIP Request</u>
Public Works	Jeffery McCormick	\$1,479,991.00	
Jesse Smith Library	Sandra Mundy Aaron Coutu	\$ 644,910.00	\$ 12,000.00 \$ 50,000.00 \$ 12,000.00 \$ 10,000.00
Building Official/Zoning Board of Review	Joe Raymond	\$ 119,000.00 \$ 20,452.00	
Town Planner/Planning Board	Christine Langlois, Deputy	\$ 139,695.00 \$ 2,500.00	
Information Systems	Ed Pienkos Greg Mislick Leslie Mundy	\$ 194,700.00	\$38,000.00 \$16,000.00 \$ 9,000.00
Conservation Commission	Steve Rawson	\$ 11,926.00	
Personnel Board		\$ 12,900.00	
Finance Department	John Mainville	\$ 168,454.00	
Tax Collectors		\$ 111,239.00	

Adjournment

A motion to adjourn meeting at 8:30 PM was made by Mark Brizard and seconded by Matt Trimble. With no further discussion, the vote in favor was unanimous.

Matt Trimble, Secretary

Date