

BURRILLVILLE BUDGET BOARD
Meeting Minutes

Meeting Place: Council Chambers, Town Hall
Meeting Date: March 9, 2006
Meeting Time: 7:00 PM

Members Present:

Arthur Hurley, Chairman
Brigitte Buxton, Vice Chairman
Mark Brizard, Secretary
Matthew Trimble
L. Kevin McDonald
Tom Sylvester

Members/Staff Absent:

Michael Molloy

Staff/Consultants Present:

John Mainville, Ex-Officio, Finance Director
Dawn Bailey, Administrative Assistant to Committee

Staff/Consultants Absent:

Others Present:

Call to Order: Meeting called to order at 7:00 PM

Approval of Minutes

The question of accepting the minutes of the regular meeting of the Burrillville Budge Board held Thursday, March 2, 2006 and the question of dispensing with the reading of said minutes.

A request to amend the minutes for Sojourn House was made by Brigitte Buxton.

The amendment is as follows:

Sojourn House

Requested \$1,000, board recommends \$1,000

A motion was made by Mark Brizard and seconded by Brigitte Buxton. With no further discussion, the vote in favor was unanimous. Voting in favor were Arthur Hurley, Brigitte Buxton, Mark Brizard and Matt Trimble.

A motion was made by Matt Trimble and seconded by Mark Brizard. With no further discussion, the vote in favor was unanimous. Voting in favor were Arthur Hurley, Brigitte Buxton, Mark Brizard, Matt Trimble and Kevin McDonald

Operating Budget

Elected Officials

Requested \$20,000, board recommends \$20,000

A motion was made by Brigitte Buxton and seconded by Matt Trimble. With no further discussion, the vote in favor was unanimous. Voting in favor were Arthur Hurley, Brigitte Buxton, Mark Brizard, Matt Trimble and Kevin McDonald

Manager Budget

Requested \$169,469, board recommends \$169,469

A motion was made by Matt Trimble and seconded by Kevin McDonald. With no further discussion, the vote in favor was unanimous. Voting in favor were Arthur Hurley, Brigitte Buxton, Mark Brizard, Matt Trimble and Kevin McDonald

Personnel Board

Requested \$12,575, board recommends \$12,575

A motion was made by Mark Brizard and seconded by Brigitte Buxton. With no further discussion, the vote in favor was unanimous. Voting in favor were Arthur Hurley, Brigitte Buxton, Mark Brizard, Matt Trimble and Kevin McDonald

Professional Services

Requested \$167,500, board recommends \$167,500

A motion was made by Mark Brizard and seconded by Matt Trimble. With no further discussion, the vote in favor was unanimous. Voting in favor were Arthur Hurley, Brigitte Buxton, Mark Brizard, Matt Trimble and Kevin McDonald

Town Clerk

Requested \$212,357, board recommends \$209,357

Board recommends moving \$3,000 general overtime line to the Board of Canvasses.

A motion was made by Mark Brizard and seconded by Kevin McDonald. With no further discussion, the vote in favor was unanimous. Voting in favor were Arthur Hurley, Brigitte Buxton, Mark Brizard, Matt Trimble and Kevin McDonald

Board of Canvasses

Requested \$62,979, board recommends \$65,979

Increase in board recommendation to cover \$3,000 from the Town Clerk

A motion was made by Brigitte Buxton and seconded by Matt Trimble. With no further discussion, the vote in favor was unanimous. Voting in favor were Arthur Hurley, Brigitte Buxton, Mark Brizard, Matt Trimble and Kevin McDonald

Treasurer

Requested \$215,554, board recommends \$215,554

A motion was made by Matt Trimble and seconded by Brigitte Buxton. With no further discussion, the vote in favor was unanimous. Voting in favor were Arthur Hurley, Brigitte Buxton, Mark Brizard, Matt Trimble and Kevin McDonald

Tax Collector

Requested \$124,660, board recommends \$124,660

A motion was made by Mark Brizard and seconded by Kevin McDonald. With no further discussion, the vote in favor was unanimous. Voting in favor were Arthur Hurley, Brigitte Buxton, Mark Brizard, Matt Trimble and Kevin McDonald

Budget Board

Requested \$6,500, board recommends \$6,500

A motion was made by Matt Trimble and seconded by Brigitte Buxton. With no further discussion, the vote in favor was unanimous. Voting in favor were Arthur Hurley, Brigitte Buxton, Mark Brizard, Matt Trimble and Kevin McDonald

Information Systems

Requested \$170,450.00, board recommends \$165,950

Decrease results from board recommended cutting from the following items: Professional Technical Services , Repair of Vehicle, with no vehicle there would be no need for an allowance on repairs, conference, Training, and furnishings

A motion was made by Brigitte Buxton and seconded by Matt Trimble. With no further discussion, the vote in favor was unanimous. Voting in favor were Arthur Hurley, Brigitte Buxton, Mark Brizard, Matt Trimble and Kevin McDonald

Tax Assessor

Requested \$164,450, board recommends \$152,000

Decrease results from board is recommending that the position requested not be approved

A motion was made by Matt Trimble and seconded by Brigitte Buxton. With no further discussion, the vote in favor was unanimous. Voting in favor were Arthur Hurley, Brigitte Buxton, Mark Brizard, Matt Trimble and Kevin McDonald

Assessment Board of Review

Requested \$1,500, board recommends \$1,500

A motion was made by Brigitte Buxton and seconded by Matt Trimble. With no further discussion, the vote in favor was unanimous. Voting in favor were Arthur Hurley, Brigitte Buxton, Mark Brizard, Matt Trimble and Kevin McDonald

Planning

Requested \$119,397, board recommends \$108,897

Board is recommending that the position requested not be approved and travel expense cut.

A motion was made by Mark Brizard and seconded by Brigitte Buxton. With no further discussion, the vote in favor was unanimous. Voting in favor were Arthur Hurley, Brigitte Buxton, Mark Brizard, Matt Trimble and Kevin McDonald

Planning Board

Requested \$14,500, board recommends \$14,500

A motion was made by Matt Trimble and seconded by Mark Brizard. With no further discussion, the vote in favor was unanimous. Voting in favor were Arthur Hurley, Brigitte Buxton, Mark Brizard, Matt Trimble and Kevin McDonald

Building Inspector

Requested \$111,280, board recommends \$111,280

A motion was made by Matt Trimble and seconded by Kevin McDonald. With no further discussion, the vote in favor was unanimous. Voting in favor were Arthur Hurley, Brigitte Buxton, Mark Brizard, Matt Trimble and Kevin McDonald

Zoning Board

Requested \$24,175, board recommends \$24,175

A motion was made by Matt Trimble and seconded by Brigitte Buxton. With no further discussion, the vote in favor was unanimous. Voting in favor were Arthur Hurley, Brigitte Buxton, Mark Brizard, Matt Trimble and Kevin McDonald

Meeting adjourned at 8:45 PM

A motion was made by Matt Trimble to adjourn the meeting and seconded by Brigitte Buxton. With no further discussion, the vote in favor was unanimous. Voting in favor were Arthur Hurley, Brigitte Buxton, Mark Brizard and Matt Trimble.

Minutes Approved by:

Mark Brizard, Secretary

Date: _____

Date filed with Town Clerk: _____

Next Meeting Date: Thursday, March 16, 2006