

TOWN OF BURRILLVILLE

BUDGET BOARD

REGULAR MEETING of the Burrillville Budget Board held Thursday, January 20, 2005 at 7:00 P.M. in the Burrillville Town Hall, Council Chambers, 105 Main Street, Harrisville, RI.

MEMBERS PRESENT: Arthur R. Hurley, Chairperson; Brigitte A. Buxton, Vice Chairperson; Mark S. Brizard, Secretary, Michael P. Molloy, Member and Matthew R. Trimble, Member.

EX OFFICIO MEMBER: John P. Mainville, Finance Director

Arthur Hurley, Committee Chair, called the meeting to order at 7:07 P.M.

INTERVIEWS:

1. Colonel Bernard E. Gannon, Burrillville Police Department and Municipal Court

Gannon proposed an overall increase from \$1,907,990 to \$2,024,790 in the Police Department budget. Some of the increases proposed were as a result of contractual negotiations regarding salaries. The other proposals were relative to increasing the size of the police

force, police overtime pay, vehicle purchases, adding and administrative aide for the department.

Gannon also proposed plans to expand the police department building with Capital Improvement funds.

See supplemental material in meeting folder for complete budget details.

2. Michael C. Wood, Town Manager

The only increases for the Town Manager's Office are salary increases for Mr. Wood and his assistant.

See supplemental material in meeting folder for complete budget details.

3. James Drew, Tax Assessor

Mr. Drew requested an increase for the department from \$139,300 to \$176,150.

See supplemental material in meeting folder for complete budget details.

4. Ron Woods, Burrillville Animal Shelter

Mr. Woods requested a \$600 increase for the Department to cover contract negotiated salary increases.

See supplemental material in meeting folder for complete budget details.

5. Edward J. Pienkos, Information Systems Department

The Information Systems Department requested a budget increase of \$11,150.

See supplemental material in meeting folder for complete budget details.

7. Richard Dionne and Kevin Cleary, Conservation Commission

The Conservation Commission requested a 25% increase in their programming budget.

See supplemental material in meeting folder for complete budget details.

8. Louise Phaneuf, Town Clerk's Office

Phaneuf requested a budgetary decrease of -3.02%.

See supplemental material in meeting folder for complete budget

details.

9. Louise Phaneuf, Board of Canvassers

Phaneuf requested a budgetary decrease of -3.04%.

See supplemental material in meeting folder for complete budget details.

ADJOURNMENT:

A motion was made by Buxton and seconded by Brizard to adjourn the meeting at 9:04 PM. With no further discussion the vote in favor was unanimous.

Information relating to the meeting is on file with the record of the minutes in the office of the Town Clerk.

Recorded by_____

Monica L. Riffle, Administrative Assistant

Approved by_____

Mark S. Brizard, Secretary

Date Approved _____