

**EXETER-WEST GREENWICH    January 20, 2005**

**REGIONAL SCHOOL DISTRICT**

**MINUTES**

**Budget Workshop**

**The Exeter-West Greenwich Regional School District School Committee met for a Budget Workshop Session at 7:06 PM on Thursday January 20th, in the High School Library. Members Present: Sue DeSack, Chairperson; Teri Cicero, Vice Chairperson; Greg Coutcher, clerk; Frank Maher, Bill Clay and Bill Munroe. Others present: Bob Ross, Director of Administration, Phil Thorton, Director of Curriculum; Denise Boule, High School Principal; Jim Alves, High School Vice Principal; Chris Anthony; Elaine Healy, and Roy Seitsinger, Superintendent.**

**A. Call to Order by Sue De Sack: 7:10 PM**

**i. Committee reviewed proposed high school budget. Members asked several clarifying and probing questions.**

**ii. Denise Boule requested the addition of 4.4 FTE's to the 2005-2006 high school budget as follows:**

**1. Science Teacher due to increased enrollment**

**2. Social Studies Teacher due to increased enrollment**

- 3. Gym teacher (.4) due to increased enrollment**
- 4. Guidance Counselor due to high student to counselor ratio**
- 5. Additional Vice Principal due to high student to administrator ratio**

**B. Meeting Adjourned to Open Session at 8:08 PM**

**Greg Coutcher**

**Clerk**