

EXETER-WEST GREENWICH REGIONAL SCHOOL COMMITTEE

Saturday, December 18, 2004, 8:00 a.m.

BUDGET SUB-COMMITTEE MEETING

**Administration Building, 940 Nooseneck Hill Road, West Greenwich,
RI**

"Challenge to Learn"

Minutes

Attendance: Budget Sub committee - Sue DeSack, Chair; Teri Cicero, Assistant Chair; Greg Coutcher, Clerk. Others present: Director of Administration Robert Ross; Superintendent Roy Seitsinger. Administrators that presented by Area: Director of Special Education Maureen DeCrescenzo; Junior High School Principal Mark Thompson; Director of Maintenance Bill Plumley; Principal of Wawaloam and Lineham Schools Pat Myers; Principal of Metcalf School Louise Boyce; Assistant Principal of Metcalf School Carol Fish; and Director of Curriculum Phil Thornton.

Budget subcommittee reviewed presentations of initial budget from each department. No votes were taken and no consensus was made with regarding to any items discussed. Highlights of discussions below.

I. Call to Order at 8:14 AM

II. 8:14 a.m. - Director of Special Education

Maureen DeCrescenzo reviewed her request. Highlighted need to develop a budget based on three-year rolling projections rather than one year actuals.

III. 9:00 a.m. – Grounds and Maintenance

Mr. Plumley noted electricity, insurance, and fuel will significantly increase. He also noted that service contracts will be increasing.

IV. 10:00 a.m. – Junior High School

The Junior High requested a literacy coach, a .5 guidance counselor and an after-school coordinator.

V. 11:00 a.m. – Lineham/Wawaloam School

Revise school nurse-teacher assignment to limit service delivery to Lineham and Wawaloam School only. Suggested possible reduction in teaching staff by two based on student numbers.

VI. 12:00 p.m. – Metcalf School

Metcalf School requested capital improvements on the school intercom and cafeteria tables. Also, adjusted some lines to realign

priorities for technology. Suggested possible reduction in teaching staff by two based on student numbers.

VII. 1:00 p.m. – Director of Curriculum/District

Dr. Thornton highlighted the myriad of regulations that the district is required to respond to, particularly, the high school regulations, including a literacy coach, Personal Literacy Plans coordinator, and senior project coordinator.

VIII. Adjournment at 1:48 PM