

**City of East Providence Budget Commission**  
**City Hall**  
**145 Taunton Avenue**  
**East Providence, RI 02914**  
**(401) 435-7500**

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**Public Hearing on Community Development Block Grant (CDBG) Funds**  
**Meeting Minutes**  
**July 12, 2012, 3:00 pm**  
**Room 306, City Hall**

Members: Diane Brennan – not present  
Michael O’Keefe – present  
Stephen Bannon – present  
City Manager, Peter Graczykowski – present  
Mayor Bruce Rogers – present

Other Attendees: David Bachrach, Community Development Coordinator  
Jeanne Boyle, City Planner  
Christy Healey, Budget Commission Fiscal Advisor  
Heather Martino, Interim Human Resource Director  
Robert Eaton, Budget Commission Fiscal Advisor  
Edward Daft, School District Superintendent  
John Cimino, Interim Finance Director  
Members of the Public

The meeting commenced at 3:08 pm. Michael O’Keefe began by stating that this is the first of two meetings today. The first meeting is a public meeting for the approval of the proposed use of \$674,175 in federal Community Development Block Grant funds.

Michael O’Keefe asked the Commission members if there was any discussion on the approval of funds. Hearing none, Mr. O’Keefe inquired if any members of the public would like to make a statement. Denise Panichas, Executive Director of The Samaritans of Rhode Island, requested that \$500 be used for the East Providence Suicide Prevention Municipal Support Program. She stated that the \$500 in CDBG funds provided in the past had been pooled with funds from other communities to fund the suicide prevention hotline and outreach.

The Commission unanimously approved option D, see attached for list of approved uses. David Bachrach noted that there would be a 30 day public comment period. The meeting adjourned at 3:14.

EPBC/ceh,re

2012-2013 CDBG Budget Options

CDBG 2012 - 2013	\$674,175	Proposed CDBG Budget for 2012-2013						
Activity	Agency	Program	Requested \$	2011-12 Award	Option A	Revised Option B	Option C	Option D
<b>Economic Development</b>				Past Year awarded amounts	Presented 4/3/12	Max PS funded- Approved by City Council 6/19/12	Reduction in PS&Adm	Approved by BC
	Planning Department	Interest Reduction Financing	\$100,000	\$0	\$0	\$0	\$0	\$0
	Planning Department	Job Training / For-profit businesses	\$50,000	\$0	\$25,000	\$20,330	\$20,000	\$20,000
	Planning Department	Job Fairs / For-Profit Businesses	\$5,000	\$0	\$2,000	\$1,000	\$1,000	\$1,000
	Planning Department	Job Creation / Financing Developers/Businesses	\$100,000	\$93,340	\$100,000	\$94,930	\$90,000	\$105,055
	Community Development Division	Section 108 Loan Payment	\$254,284	\$260,100	\$254,284	\$254,284	\$254,285	\$254,285
	Planning Department	Small Business Incubator / Start-up and Expanding Businesses	\$200,000	\$0	\$0	\$0	\$0	\$0
	Planning Department	Sustainable Incentive Financing / Developers/Businesses	\$100,000	\$0	\$80,000	\$0	\$20,000	\$20,000
		<i>Economic Development Sub-total</i>	<b>\$809,284</b>	<b>\$353,440</b>	<b>\$461,284</b>	<b>370,544</b>	<b>\$385,285</b>	<b>\$400,340</b>
<b>Infrastructure</b>								
	DPW	Grove Avenue Reconstruction	\$252,720	\$140,000	\$0	\$0	\$0	\$0
		<i>Infrastructure Sub-total</i>	<b>\$252,720</b>	<b>\$140,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Public Facilities</b>								
	Fire Department	Replacement Fire Hose	\$32,200	\$0	\$0	\$0	\$0	\$0
	United Methodist Senior Housing	Facility Improvements	\$70,000	\$75,000	\$0	\$0	\$0	\$0
	East Bay Community Action Program	Health Care Facility Expansion	\$50,000	\$0	\$0	\$0	\$0	\$0
		<i>Public Facilities Sub-total</i>	<b>\$152,200</b>	<b>\$75,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Public Services</b>	15% of award \$101,126							
	East Bay Center	Mental Health Program	\$50,000	\$11,300	\$0	\$11,300	\$10,000	\$6,000
	Samaritans of RI	Suicide Prevention Program	\$500	\$470	\$0	\$470	\$400	\$0
	East Bay Community Action Program	Medical/Dental Program	\$60,000	\$39,500	\$0	\$38,386	\$30,000	\$25,000
	East Bay Action Program	Foster Grandparents Program	\$10,000	\$5,640	\$0	\$5,640	\$5,000	\$5,000
	Family Services of RI	Violence Prevention	\$16,030	\$5,250	\$0	\$5,250*	\$5,000	\$5,250*
	Day One	Childres' Advocacy & Clinical Program	\$6,000	\$3,200	\$0	\$3,200*	\$3,000	\$3,200*
	Boys & Girls Club	Career Launch	\$44,267	\$35,800	\$0	\$35,000	\$30,000	\$25,000
	Women's Center	Teen Violence Prevention	\$2,500	\$1,880	\$0	\$1,880*	\$1,500	\$1,880*
		<i>Public Services Sub-total (*\$10,330 in Asset Forfiture Funds)</i>	<b>\$189,297</b>	<b>\$103,040</b>	<b>\$0</b>	<b>\$101,126</b>	<b>\$84,900</b>	<b>\$71,330</b>
<b>Affordable Housing</b>								
	Family Services of RI	Transitional Housing	\$9,062	\$32,000	\$0	\$0	\$0	\$0
	Community Development Division	Housing Renovation	\$350,000	\$154,000	\$78,000	\$78,000	\$69,000	\$78,000
	Community Development Division	Affordable Housing Development	\$100,000	\$60,000	\$0	\$0	\$0	\$0
		<i>Affordable Housing Development Sub-total</i>	<b>\$459,062</b>	<b>\$246,000</b>	<b>\$78,000</b>	<b>\$78,000</b>	<b>\$73,155</b>	<b>\$78,000</b>
	Community Development Division	CDBG Compliance and Administration	\$134,835	\$148,320	\$134,835	\$134,835	\$130,835	\$134,835
		<i>Admin Sub-total</i>	<b>\$134,835.00</b>	<b>\$148,320</b>	<b>\$134,835</b>	<b>\$134,835</b>	<b>\$130,835</b>	<b>\$134,835</b>
<b>Total</b>			<b>\$1,997,398</b>	<b>\$1,065,800</b>	<b>\$674,119</b>	<b>\$684,505</b>	<b>\$674,175</b>	<b>\$684,505</b>