

**CITY OF EAST PROVIDENCE  
RHODE ISLAND  
DEFICIT ELIMINATION COMMITTEE  
May 26, 2011  
6:30 PM**

This meeting was called to order at 6:34 p.m.

Present: William J. Conley, Jr., Chairperson  
Michael DiGioia, Councilman  
Orlando Andreoni, Interim City Manager  
Charles Tsonos, School Committee Chairperson  
Chrissy Rossi, School Committee member  
Mary King, School Finance Director  
Mario Cirillo, Superintendent of Schools

Upon motion made by School Committee Chairperson, Charles Tsonos and seconded by Councilman Michael DiGioia, the minutes were approved for the April 27, 2011 meeting and for the May 12, 2011 meeting.

A presentation was made by James Lombardi on behalf of the City of East Providence. This presentation consisted of a five-year budget projection for the municipal budget consisting of a revenue analysis and an expense analysis. The revenue and expense five-year budget projections as presented by Mr. Lombardi are attached hereto.

Mary King, Finance Director for the School Department presented a five-year budget projection for the East Providence School Department consisting of revenue and expense projections for the five-year period. The five-year revenue and expense budget projections for the School Department presented by the Finance Director, Mary King, are also attached hereto.

A discussion followed during which all members of the Committee inquired of both Mr. Lombardi and Mrs. King regarding the information in the projections and the assumptions for both sets of projections. Further discussion included questions and comments regarding the projected deficits shown in each set of budget projections.

A motion was made and seconded to adjourn the meeting at 8:25 p.m.